

令和3年度市営住宅使用料収納状況

資料 1

月	項目	調定額(月末現在)			収納済額(月末現在)								収納未済額			
		現年度	過年度	計	現年度	収納率	前年比	過年度	収納率	前年比	計	収納率	現年度	過年度	計	前年比
4	住宅料	180,765,300	18,161,792	198,927,092	4,034,600	2.2%	0.1%	93,100	0.5%	-0.1%	4,127,700	2.1%	176,730,700	18,068,692	176,730,700	-12,480,900
	駐車場	12,864,400	446,300	13,310,700	134,900	1.0%	0.2%	6,500	1.5%	-0.7%	141,400	1.1%	12,729,500	439,800	12,729,500	-607,300
	計	193,629,700	18,608,092	212,237,792	4,169,500	2.2%	0.1%	99,600	0.5%	-0.1%	4,269,100	2.0%	189,460,200	18,508,492	189,460,200	-13,088,200
5	住宅料	179,288,600	18,161,792	197,450,392	17,329,400	9.7%	0.4%	732,252	4.0%	2.9%	18,061,652	9.1%	161,959,200	17,429,540	161,959,200	-10,963,500
	駐車場	12,788,500	446,300	13,234,800	1,203,700	9.4%	0.8%	73,500	16.5%	13.4%	1,277,200	9.7%	11,584,800	372,800	11,584,800	-643,200
	計	192,077,100	18,608,092	210,685,192	18,533,100	9.6%	0.5%	805,752	4.3%	3.2%	19,338,852	9.2%	173,544,000	17,802,340	173,544,000	-11,606,700
6	住宅料	178,290,800	18,161,792	196,452,592	32,176,100	18.0%	0.3%	1,014,252	5.6%	2.8%	33,190,352	16.9%	146,114,700	17,147,540	163,262,240	-19,549,200
	駐車場	12,743,900	446,300	13,190,200	2,277,800	17.9%	0.4%	91,400	20.5%	10.1%	2,369,200	18.0%	10,466,100	354,900	10,821,000	-664,400
	計	191,034,700	18,608,092	209,642,792	34,453,900	18.0%	0.3%	1,105,652	5.9%	3.0%	35,559,552	17.0%	156,580,800	17,502,440	174,083,240	-20,213,600
7	住宅料	178,453,800	18,161,792	196,615,592	45,513,500	25.5%	-0.5%	1,134,052	6.2%	2.7%	46,647,552	23.7%	132,940,300	17,027,740	149,968,040	-15,664,800
	駐車場	12,765,900	446,300	13,212,200	3,307,500	25.9%	-0.2%	95,800	21.5%	7.5%	3,403,300	25.8%	9,458,400	350,500	9,808,900	-500,900
	計	191,219,700	18,608,092	209,827,792	48,821,000	25.5%	-0.4%	1,229,852	6.6%	2.8%	50,050,852	23.9%	142,398,700	17,378,240	159,776,940	-16,165,700
8	住宅料	177,575,200	18,161,792	195,736,992	60,211,000	33.9%	-0.1%	1,261,752	6.9%	2.8%	61,472,752	31.4%	117,364,200	16,900,040	134,264,240	-16,640,440
	駐車場	12,683,500	446,300	13,129,800	4,384,900	34.6%	0.4%	103,000	23.1%	7.5%	4,487,900	34.2%	8,298,600	343,300	8,641,900	-662,100
	計	190,258,700	18,608,092	208,866,792	64,595,900	34.0%	0.0%	1,364,752	7.3%	2.9%	65,960,652	31.6%	125,662,800	17,243,340	142,906,140	-17,302,540
9	住宅料	168,983,100	18,161,792	187,144,892	73,483,400	43.5%	2.1%	1,386,452	7.6%	3.3%	74,869,852	40.0%	95,499,700	16,775,340	112,275,040	-24,169,960
	駐車場	12,741,600	446,300	13,187,900	5,431,500	42.6%	0.5%	130,800	29.3%	13.8%	5,562,300	42.2%	7,310,100	315,500	7,625,600	-610,300
	計	181,724,700	18,608,092	200,332,792	78,914,900	43.4%	2.0%	1,517,252	8.2%	3.6%	80,432,152	40.1%	102,809,800	17,090,840	119,900,640	-24,780,260
10	住宅料	166,005,800	18,161,792	184,167,592	88,048,700	53.0%	0.2%	1,468,252	8.1%	3.3%	89,516,952	48.6%	77,957,100	16,693,540	94,650,640	-15,191,760
	駐車場	12,740,100	446,300	13,186,400	6,531,600	51.3%	0.2%	135,800	30.4%	14.0%	6,667,400	50.6%	6,208,500	310,500	6,519,000	-479,800
	計	178,745,900	18,608,092	197,353,992	94,580,300	52.9%	0.2%	1,604,052	8.6%	3.5%	96,184,352	48.7%	84,165,600	17,004,040	101,169,640	-15,671,560
11	住宅料	165,700,200	18,161,792	183,861,992	101,149,000	61.0%	-0.1%	1,577,852	8.7%	3.7%	102,726,852	55.9%	64,551,200	16,583,940	81,135,140	-13,454,560
	駐車場	12,720,400	446,300	13,166,700	7,562,200	59.4%	-0.2%	151,100	33.9%	17.4%	7,713,300	58.6%	5,158,200	295,200	5,453,400	-398,700
	計	178,420,600	18,608,092	197,028,692	108,711,200	60.9%	-0.1%	1,728,952	9.3%	4.0%	110,440,152	56.1%	69,709,400	16,879,140	86,588,540	-13,853,260
12	住宅料	165,372,600	18,161,792	183,534,392	115,135,700	69.6%	-0.2%	1,709,452	9.4%	3.7%	116,845,152	63.7%	50,236,900	16,452,340	66,689,240	-12,227,960
	駐車場	12,709,800	446,300	13,156,100	8,643,000	68.0%	-0.2%	157,100	35.2%	17.9%	8,800,100	66.9%	4,066,800	289,200	4,356,000	-349,300
	計	178,082,400	18,608,092	196,690,492	123,778,700	69.5%	-0.2%	1,866,552	10.0%	4.1%	125,645,252	63.9%	54,303,700	16,741,540	71,045,240	-12,577,260
1	住宅料	165,284,800	18,161,792	183,446,592	128,177,100	77.5%	-0.2%	1,783,252	9.8%	3.9%	129,960,352	70.8%	37,107,700	16,378,540	53,486,240	-11,491,360
	駐車場	12,703,800	446,300	13,150,100	9,658,400	76.0%	0.1%	162,100	36.3%	18.6%	9,820,500	74.7%	3,045,400	284,200	3,329,600	-351,200
	計	177,988,600	18,608,092	196,596,692	137,835,500	77.4%	-0.1%	1,945,352	10.5%	4.3%	139,780,852	71.1%	40,153,100	16,662,740	56,815,840	-11,842,560
2	住宅料	165,155,900	18,161,792	183,317,692	141,550,300	85.7%	-0.1%	1,871,552	10.3%	4.0%	143,421,852	78.2%	23,605,600	16,290,240	39,895,840	-10,748,960
	駐車場	12,689,500	446,300	13,135,800	10,680,000	84.2%	0.2%	164,600	36.9%	18.8%	10,844,600	82.6%	2,009,500	281,700	2,291,200	-324,300
	計	177,845,400	18,608,092	196,453,492	152,230,300	85.6%	0.0%	2,036,152	10.9%	4.4%	154,266,452	78.5%	25,615,100	16,571,940	42,187,040	-11,073,260
3	住宅料	165,098,000	18,161,792	183,259,792	155,378,600	94.1%	0.2%	1,945,152	10.7%	3.9%	157,323,752	85.8%	9,719,400	16,216,640	25,936,040	-10,292,712
	駐車場	12,689,000	446,300	13,135,300	11,922,700	94.0%	1.3%	169,600	38.0%	19.0%	12,092,300	92.1%	766,300	276,700	1,043,000	-406,700
	計	177,787,000	18,608,092	196,395,092	167,301,300	94.1%	0.3%	2,114,752	11.4%	4.3%	169,416,052	86.3%	10,485,700	16,493,340	26,979,040	-10,699,412
4	住宅料	165,051,700	18,161,792	183,213,492	164,927,300	99.9%	-0.03%	1,945,152	10.7%	3.9%	166,872,452	91.1%	124,400	16,216,640	16,341,040	-9,219,812
	駐車場	12,689,000	446,300	13,135,300	12,672,700	99.9%	-0.09%	169,600	38.0%	19.0%	12,842,300	97.8%	16,300	276,700	293,000	-188,800
	計	177,740,700	18,608,092	196,348,792	177,600,000	99.9%	-0.03%	2,114,752	11.4%	4.3%	179,714,752	91.5%	140,700	16,493,340	16,634,040	-9,408,612
5	住宅料	165,051,700	18,161,792	183,213,492	165,051,700	100.0%	0.0%	1,945,152	10.7%	3.9%	166,996,852	91.1%	0	16,216,640	16,216,640	-9,262,912
	駐車場	12,689,000	446,300	13,135,300	12,689,000	100.0%	0.0%	169,600	38.0%	19.0%	12,858,600	97.9%	0	276,700	276,700	-199,600
	計	177,740,700	18,608,092	196,348,792	177,740,700	100.0%	0.0%	2,114,752	11.4%	4.3%	179,855,452	91.6%	0	16,493,340	16,493,340	-9,462,512

※5月の調定額は6月1日現在の金額